LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6612 NOTE PREPARED: Dec 22, 2003

BILL NUMBER: HB 1088 BILL AMENDED:

SUBJECT: Children's Coordinated Services Commission.

FIRST AUTHOR: Rep. Day

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill establishes the Children's Coordinated Services Commission to coordinate and oversee children's services.

Effective Date: Upon passage.

Explanation of State Expenditures: This bill would establish a 15-member Children's Coordinated Services Commission consisting of 12 lay members and 3 state employees. Four legislators will serve as advisors to the Commission. The Council would meet quarterly; it would expire on January 1, 2005. Members of the Commission and subcommittees shall serve without compensation.

The Commission is established to oversee and aid in the coordination of activities of state agencies that use state or federal funding to provide services for pregnant women, children, and families of pregnant women and children.

The Governor shall appoint and fix the salary of a director who will serve as the secretary and the chief administrative officer of the Commission. Furthermore, staff for the Commission will be hired, and the salaries for the staff will be fixed by the director. The number of staff needed to staff the Commission, and the amount of the salaries for both the director and the staff, are unknown. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend upon legislative and administrative actions.

Explanation of State Revenues:

HB 1088+

Explanation of Local Expenditures:

Explanation of Local Revenues:

<u>State Agencies Affected:</u> State Department of Health, Family and Social Services Administration, Superintendent of Public Instruction.

Local Agencies Affected:

Information Sources:

Fiscal Analyst: Sarah Brooks, 317-232-9559.

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